

2012

CERTIFICATE

To the Clerk of Johnson, State of Kansas

We, the undersigned, officers of

Westwood Hills

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 12012		Page No.			
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
		6			
Fund	K.S.A.				
General	12-101a	7	447,996	135,406	
Debt Service	10-113				
Westwood					
Special Highway		8	9,870		
		8			
Totals		xxxxxx	457,866	135,406	
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization					
					Nov 1, 2011 Total Assessed Valuation

Assisted by:

D. Bob Hale C.P.A.

Address:

2100 W. 49th Terrace

Westwood Hills, KS 66205

Date Attested: _____ 2011

County Clerk

Paula F. Schwach

James J. Podulak

John M. Miller

Governing Body

Westwood Hills

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	124,852
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	124,852
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ _____	1,556
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ _____	2,666
5b. Personal Property 2010	- _____	3,144
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2011 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	1,556
9. Total Estimated Valuation July 1, 2011	_____	6,770,285
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	6,768,729
11. Factor for Increase (8 divided by 10)	_____	0.00023
12. Amount of Increase (11 times 3)	+ \$ _____	29
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	124,881
14. Debt Service Levy in this 2012 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	124,881

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	124,852	9,902	0	0	0
Debt Service					
Westwood					
TOTAL	124,852	9,902	0	0	0

County Treas Motor Vehicle Estimate 9,902

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 0

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.07931

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Slider Factor 0.00000

Westwood Hills

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
NONE					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

Westwood Hills

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Westwood Hills

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	148,127	145,184	153,723
Receipts:			
Ad Valorem Tax	124,298	124,852	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,879	2,313	500
Motor Vehicle Tax	10,080	9,936	9,902
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	20,308	21,069	23,387
Franchise Tax	27,989	26,516	27,280
Licenses	575	450	1,050
Building Permits	2,695	1,200	1,200
State of Kansas			
County Sales Tax	47,048	54,459	55,548
Fines & Forfeitures	38,127	40,000	40,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	272,999	280,795	158,867
Resources Available:	421,126	425,979	312,590
Expenditures:			
ADMINISTRATION			
Salaries & Wages	31,404	31,404	32,704
Operating Expense	34,665	33,100	35,550
Council Fees	3,000	3,000	3,000
PUBLIC WORKS			
Street Lights & Traffic Signals	11,533	12,500	13,000
Operating Expenses	4,666	9,000	17,650
Tree Care & Beatification	14,143	18,000	18,000
POLICE			
Contactural Expenses	161,109	159,920	159,098
Animal Control	2,831	2,832	2,832
PROJECTS			
Projects	1,750		156,662
Repairs & Maintenance	5,711	2,500	9,500
Rainbow Project	5,130		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	275,942	272,256	447,996
Unencumbered Cash Balance Dec 31	145,184	153,723	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	426,248	409,474	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			447,996
Tax Required			135,406
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			135,406

Westwood Hills

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,778	2,362	0
Receipts:			
State of Kansas Gas Tax	9,844	9,800	9,870
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,844	9,800	9,870
Resources Available:	12,622	12,162	9,870
Expenditures:			
Street Repair and Maint	10,260	12,162	9,870
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,260	12,162	9,870
Unencumbered Cash Balance Dec 31	2,362	0	0
2010/2011 Budget Authority Amount:	15,466	12,758	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

2012

NOTICE OF BUDGET HEARING

The governing body of
Westwood Hills

will meet on August 1, 2011 at 7:00 PM at Westwood City Hall, 4700 Rainbow, Westwood Kansas 66205 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 2100 W. 49th Terrace, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	275,942	18.000	272,256	18.000	447,996	135,406	20.000
Debt Service							
Westwood							
Special Highway	10,260		12,162		9,870		
Totals	286,202	18.000	284,418	18.000	457,866	135,406	20.000
Less: Transfers	0		0		0		
Net Expenditure	286,202		284,418		457,866		
Total Tax Levied	126,428		124,852		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,019,071		6,936,205		6,770,285		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

Sun Publications, 4370 W. 109th St., OVERLAND PARK, KS 66211

Reference: 218651 P.O. :
Ad ID: 5927073 DESC. :2012 Budget Hearing Notice

BOB HALE
WESTWOOD HILLS CITY OF
BOB HALE, CITY TREASURER
2100 W. 49TH TERRACE
WESTWOOD HILLS, KS 66205

County of Johnson
State of Kansas

STATE OF KANSAS, JOHNSON COUNTY, ss,
Jennifer Lusk being first duly sworn, deposes and
says: that she is the legal publication coordinator
of THE JOHNSON COUNTY SUN, a weekly
newspaper printed in the State of Kansas, and
published in and of general paid circulation in
JOHNSON COUNTY, KANSAS, and that said
newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a weekly, published at least 50
times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of more than one year prior to the first pub-
lication of said notice; and has been admitted at
the post office of SHAWNEE MISSION, KANSAS
in said County as a second class matter.

The affixed notice appeared in said newspaper on
the following consecutive week(s):

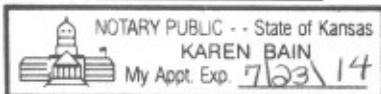
Run Dates: 07/20/11 to 07/20/11
Appearances: 1
AD SPACE: 182
TOTAL COST: \$161.10

(Signed)

J Lusk

Subscribed and sworn before me this
20 day of July 2011

Karen Bain Notary Public



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Westwood Hills

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
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Debt Service							
Westwood							
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Less: Transfers	0		0		0		
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Total Tax Levied	126,428		124,852		XXXXXXXXXXXXXXXX		
Assessed Valuation	7,019,071		6,936,205		6,770,285		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2009

2010

2011

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

*Tax rates are expressed in mills

/s/ Duncan Samuel

City Official Title: City Clerk

The Legal Record

PO Box 273
Olathe, KS 66051-0273
(913) 780-5790

ATTN: MR. DUNCAN SAMUEL
CITY OF WESTWOOD HILLS
PO BOX 922
SHAWNEE MISSION KS 66201-0922

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

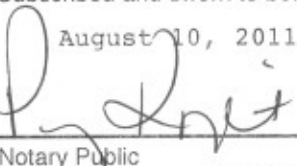
for 1 consecutive week(s), as follows:

ORDINANCE # 233 -- 8/9/11



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 10, 2011


Notary Public

PENNY KNIGHT
Notary Public - State of Kansas

My appointment expires: December 31, 2013.

L30021

ORDINANCE NO. 233

First published in The Legal Record, Tuesday, August 9, 2011.

**CITY OF WESTWOOD HILLS, KANSAS
ORDINANCE NO. 233**

WHEREAS, an ordinance must be adopted if the fiscal year 2012 city budget will utilize tax revenues in excess of the revenue utilized in the 2011 city budget and the Governing Body has determined that the year 2012 budget will utilize tax revenues in excess of the revenue utilized in the 2011 city budget.

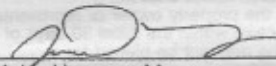
NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WESTWOOD HILLS, KANSAS, as follows:

Section 1. In accordance with state law, the City of Westwood Hills has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2012 until December 31, 2012.

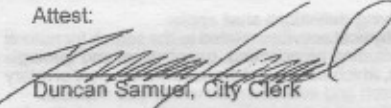
Section 2. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this City, it will be necessary to budget property tax revenues for the 2012 budget year in an amount which exceeds such revenues expended in the 2011 budget year.

Section 3. This Ordinance shall be effective upon its passage and publication once in the official city newspaper.

PASSED by the Governing Body, and APPROVED by the Mayor this 1st day of August, 2011.


John Heeney, Mayor

Attest:


Duncan Samuel, City Clerk